

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual  
Obligations  
Expenditures

				***** SCHEDULES *****			***** ESTIMATES *****		
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%

Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

## Priority List 1

[illegible]

Remarks: The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle.

Status: Completed Queen Bess Island for \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases.

[illegible]

Remarks: Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.

The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area.

Status: Complete.

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF	0	29-Oct-96 A	01-Jun-95 A	21-Mar-96 A	\$60,000	\$60,000	100.0	\$58,753
	Remarks:	<p>This project was added to Priority List 1 at the March 1995 Task Force meeting.</p> <p>The Task Force approved the expenditures of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project.</p> <p>A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997.</p>								
	Status:	Complete. This project was design only.								
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-93 A	10-Jan-96 A	11-Feb-96 A	\$1,526,000	\$2,046,940	134.1 !	\$1,783,969
	Remarks:	<p>The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined.</p> <p>The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.</p>								
	Status:	Complete.								

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

06-Jan-01

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Bay Sediment Diversion	DELTA	PLAQ	9,831	30-May-01	10-Oct-01	10-Oct-03	\$8,517,066	\$16,673,000	195.8 !	\$808,286
<p>Remarks: The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling caused by the diversion of flow from the river. A model study of the river and diversion point was completed, providing a basis for estimating the amount of material to be dredged. However, the State of Louisiana was looking into the issue of State-owned waterbottom vs. private ownership, both before and after project construction, and they requested that we not proceed with easement acquisition through condemnation until that issue was resolved. If no resolution on the land rights issue with LA DNR is reached, project will be proposed for de-authorization.</p> <p>In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995.</p> <p>However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April 14, 1998 meeting.</p>										\$886,183
<p>Status: At the April 14, 1998 Task Force meeting, approval was granted to proceed with the project at the current price of \$16.7 million. Due to the increasting costs of maintaining the anchorage area, it was decided to value engineer the project. A VE study on the project was undertaken the week of August 21, 2000. The project estimate increased \$5.4 million due mainly to 3D modeling predictions of increased shoaling in the Pilottown Anchorage project area.</p>										
Total Priority List 1			10,544				\$16,323,624	\$23,625,852	144.7	\$7,470,303
										\$7,419,541
5 Project(s)										
4 Cost Sharing Agreements Executed										
4 Construction Started										
3 Construction Completed										
0 Project(s) Deferred/Deauthorized										

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Clear Marais Bank Protection	CALC	CALCA	1,067	29-Apr-96 A	29-Aug-96 A	03-Mar-97 A	\$1,741,310	\$3,717,443	213.5 !	\$2,919,016
	Remarks:	The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.								\$2,871,782
		The Cost Sharing Agreement was executed and approved and the construction contract awarded on August 1, 1996 to Luhr Bros., Inc. for \$2,694,000. Construction was completed in March 1997.								
		There is an opportunity to create marsh behind the rock dike between Brannon Canal and Alkalie Ditch using material from GIWW maintenance dredging.								
	Status:	Complete.								
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-96 A	10-Feb-98 A	17-Jul-98 A	\$4,854,102	\$6,751,441	139.1 !	\$5,387,009
	Remarks:	We have received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.								\$5,376,688
	Status:	Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks.								
Total Priority List 2			1,541				\$6,595,412	\$10,468,884	158.7	\$8,306,025
										\$8,248,470

2 Project(s)

2 Cost Sharing Agreements Executed

2 Construction Started

2 Construction Completed  
0 Project(s) Deferred/Deauthorized

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 3										
Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-97 A	22-Sep-97 A	02-Nov-97 A	\$808,397	\$902,720	111.7	\$589,012
	Remarks:	The Cost Sharing Agreement is being reviewed by LA DNR.								\$565,788
		Cost increase is due to additional project management costs, by both Federal and Local Sponsor.								
		Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline is required to lower it at their own cost. US FWS requested a modification to the alignment and only US FWS-owned lands should be involved.								
	Status:	Complete.								
MRGO Back Dike Marsh Protection	PONT	STBER	755	17-Jan-97 A	25-Jan-99 A	29-Jan-99 A	\$512,198	\$342,611	66.9	\$318,354
	Remarks:	Cost increase is due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.								\$314,223
	Status:	Scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.								

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual				
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ	0				\$2,857,790	\$119,857	4.2	\$119,857
	Remarks:	Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.								
	Status:	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.								
	Total Priority List	3	1,691				\$4,178,385	\$1,365,188	32.7	\$1,027,223 \$999,868
	3 Project(s)									
	2 Cost Sharing Agreements Executed									
	2 Construction Started									
	2 Construction Completed									
	1 Project(s) Deferred/Deauthorized									
Priority List	4									
Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ	0				\$2,468,908	\$64,442	2.6	\$64,515
	Remarks:	The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.								
	Status:	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.								

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Hopper Dredge (Demo) [DEAUTHORIZED]	DELTA	PLAQ	0	30-Jun-97	A		\$300,000	\$53,729	17.9	\$53,729
	Remarks:	LA DNR requested that the hoppers dump the material in crevasses, but there are concerns that the hopper dredges cannot get close enough to the crevasses to avoid dropping the material in the navigation channel. Current plan involves the pumpout of material from the hopper into a disposal area located on the left descending bank or in Southwest Pass between miles 2.95 and 3.2 BHP.								
	Status:	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River.								
		Project deauthorized October 4, 2000.								
	Total Priority List	4	0				\$2,768,908	\$118,171	4.3	\$118,226

2 Project(s)  
1 Cost Sharing Agreements Executed  
0 Construction Started  
0 Construction Completed  
2 Project(s) Deferred/Deauthorized

Bayou Chevee Shoreline Protection	PONT	ORL	75	10-Jan-01	25-Mar-01	25-Jun-01	\$2,555,029	\$2,257,970	88.4	\$363,888
	Remarks:	Revised project consists of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.								\$359,925
	Status:	Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. CSA execution expected on January 10, 2001.								



Actual  
Obligations  
Expenditures

[illegible]

Priority List 6

Avoca Island [DEAUTHORIZED]	TERRE	STMRY	0				\$6,438,400	\$66,159	1.0	\$66,869
	Remarks:	A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.								\$66,869
	Status:	Project deauthorized July 23, 1998.								
Dustpan/Cutterhead Dredge (Demo)	DELTA	PLAQ	0	31-Mar-01	01-Jun-01	31-Oct-01	\$1,600,000	\$1,640,000	102.5	\$97,265
	Remarks:	Project is an optional work item on a Southwest Pass leased cutterhead dredge contract. The contract will be awarded as needed.								\$97,265
	Status:	CSA execution expected in second quarter of FY01. Project will be an optional item in the Southwest Pass leased cutterhead contract in FY01.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Marsh Island Hydrologic Restoration	TECHE	IBERI	408	10-Jan-01	25-Mar-01	25-Aug-01	\$4,094,900	\$5,063,963	123.7	\$555,968

Remarks: Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.

Status: Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA execution expected on January 10, 2000.

Total Priority List	6	408					\$12,133,300	\$6,770,122	55.8	\$720,102
										\$720,102

- 3 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Sabine Refuge Marsh Creation, Ph 1	CALC	CAMER	993	15-Oct-00 *	01-Feb-01	01-Jul-01	\$5,920,248	\$5,920,248	100.0	\$303,498
	Remarks:	Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000 to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001.								\$303,498
	Status:	Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000, approved at \$5.9 million recently, to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001. Further engineering analyses on the project indicate higher cost efficiency on the project as scoped out with about 2 to 5 dredge cycles by using a temporary pipeline in lieu of a permanent pipeline. Cost feasibility for a permanent pipeline is achieved for 10 pumping events or greater, which is not the case on this project. Dates for project initiation of construction have been advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.								
	Total Priority List 8		993				\$5,920,248	\$5,920,248	100.0	\$303,498
1 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										



Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Weeks Bay	TECHE	IBERI	138				\$1,229,337	\$1,229,337	100.0	\$300,150
										\$25,831
	Remarks:									
	Status:									
	Total Priority List		9				\$2,988,740	\$2,988,740	100.0	\$332,349
										\$58,100
	4 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Total	DEPT. OF THE ARMY, CORPS OF ENGINEERS		16,096				\$53,463,646	\$53,515,176	100.1	<b>\$18,641,631</b>
										\$18,227,731
	21 Project(s)									
	9 Cost Sharing Agreements Executed									
	8 Construction Started									
	7 Construction Completed									
	4 Project(s) Deferred/Deauthorized									

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual	
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures	
Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6											
Priority List	Conservation Plan										
State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-95 A	03-Jul-95 A	21-Nov-97 A	\$238,871	\$191,807	80.3	\$143,855	
	Remarks:	The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.								\$191,807	
	Status:	Complete.									
	Total Priority List	Cons Plan	0				\$238,871	\$191,807	80.3	\$143,855	
											\$191,807
1 Project(s)											
1 Cost Sharing Agreements Executed											
1 Construction Started											
1 Construction Completed											
0 Project(s) Deferred/Deauthorized											

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Isles Dernieres (Phase 0) (East Island)	TERRE	TERRE	9	17-Apr-93 A	16-Jan-98 A	24-Oct-98 A	\$6,345,468	\$8,745,210	137.8 !	\$6,906,884
	Remarks:	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase I (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.								\$6,850,085
	Status:	Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed May 1999.								
Total Priority List	1		9				\$6,345,468	\$8,745,210	137.8	\$6,906,884 \$6,850,085

1 Project(s)  
1 Cost Sharing Agreements Executed  
1 Construction Started  
1 Construction Completed  
0 Project(s) Deferred/Deauthorized

## Priority List 2

Isles Dernieres (Phase 1) (Trinity Island)	TERRE	TERRE	109	17-Apr-93 A	27-Jan-98 A	22-Oct-98 A	\$6,907,897	\$10,785,706	156.1 !	\$9,538,078
	Remarks:	Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.								\$9,459,641
	Status:	The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed May 1999.								

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Total Priority List	2		109				\$6,907,897	\$10,785,706	156.1	\$9,538,078 \$9,459,641
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	3									
Red Mud (Demo)	PONT	STJON	0	03-Nov-94 A	08-Jul-96 A		\$350,000	\$470,500	134.4 !	\$368,406 \$368,406
	Remarks:									
	Status:	Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred, and possible change to freshwater marsh demonstration.								
		Deauthorization procedures have been initiated. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.								
Whiskey Island Restoration (Phase 2)	TERRE	TERRE	1,239	06-Apr-95 A	13-Feb-98 A	25-Aug-98 A	\$4,844,274	\$7,721,186	159.4 !	\$6,044,795 \$5,899,911
	Remarks:	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.								
	Status:	Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.								



Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
	Total Priority List	3	1,239				\$5,194,274	\$8,191,686	157.7	\$6,413,202 \$6,268,317
2 Project(s)										
2 Cost Sharing Agreements Executed										
2 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	4									
Compost Demo (Demo)	CALC	CAMER	0	22-Jul-96	A		\$370,594	\$425,333	114.8	\$318,512 \$104,403
	Remarks:	Plans and specifications are being finalized. All permits and construction approvals have been obtained.								
	Status:	Original project on hold. The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration is being designed.								
	Total Priority List	4	0				\$370,594	\$425,333	114.8	\$318,512 \$104,403
1 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

## Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Lafourche Siphon	TERRE	ASCEN	988	19-Feb-97 A			\$24,487,337	\$8,391,454	34.3	\$1,500,000
										\$1,214,498
	Remarks:	Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.								
	Status:	The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE is in progress. Additional geotechnical analysis is in progress.								
	Total Priority List 5		988				\$24,487,337	\$8,391,454	34.3	\$1,500,000
										\$1,214,498

1 Project(s)  
 1 Cost Sharing Agreements Executed  
 0 Construction Started  
 0 Construction Completed  
 0 Project(s) Deferred/Deauthorized

Priority List 6

## Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Boeuf/Verret Basin, Incr 1 [DEAUTHORIZED]	TERRE	STMAR	0				\$150,000	\$3,452	2.3	\$3,452
Remarks: This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.										
Status: Deauthorization was approved at the July 23, 1998 Task Force meeting.										
Total Priority List 6			0				\$150,000	\$3,452	2.3	\$3,452
1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized										
Priority List 9										
Marsh Creation South of Leeville	BARA	LAFOU	146	05-Oct-00	A		\$1,151,484	\$1,283,437	111.5	\$1,216,784
Remarks:										
Status: A cooperative agreement/cost share agreement has been executed. A Request for Statements of Interest and Qualifications has been issued and numerous responses received.										

\$1,871

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
New Cut Dune/Marsh Restoration	TERRE	TERRE	102	01-Sep-00 A	01-Aug-02		\$746,274	\$753,448	101.0	\$789,770
Remarks:										\$3,370
Status: Project design is 95% complete; bathymetric survey and geotechnical investigations for alternative sediment sources have been completed.										
EPA will request Phase 2 construction funding at the January 10, 2001 Task Force meeting.										
Timbalier Island Dune/Marsh Restoration	TERRE	TERRE	273	05-Oct-00 A			\$1,360,198	\$1,324,903	97.4	\$1,470,943
Remarks:										\$1,078
Status: Project design initiation is pending. A Request for Statements of Interest and Qualifications has been publicized.										
Total Priority List			9				\$3,257,956	\$3,361,788	103.2	\$3,477,497
										\$6,318

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Total	ENVIRONMENTAL PROTECTION AGENCY, REGION 6		2,866				\$46,952,397	\$40,096,436	85.4	<b>\$28,301,479</b> \$24,098,521
	11 Project(s)									
	10 Cost Sharing Agreements Executed									
	5 Construction Started									
	4 Construction Completed									
	1 Project(s) Deferred/Deauthorized									

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date \* = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded

## Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

Actual  
Obligations  
Expenditures

				***** SCHEDULES *****			***** ESTIMATES *****		
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%

Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE

## Priority List 1

	PONT	ORL	1,550	17-Apr-93 A	01-Jun-95 A	30-May-96 A	\$1,657,708	\$1,615,390	97.4	\$1,122,388	\$1,100,516
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Remarks: Project completed May 30, 1996. A dedication ceremony was held in mid-summer 1996.

Status: Complete.

Cameron Creole Watershed Hydrologic Restoration	CALC	CAMER	865	17-Apr-93 A	01-Oct-96 A	28-Jan-97 A	\$660,460	\$1,022,686	154.8 !	\$613,327 \$612,950
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Remarks:

Status: Complete.

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Cameron Prairie Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-93 A	19-May-94 A	09-Aug-94 A	\$1,177,668	\$1,401,125	119.0	\$995,349
	Remarks:									\$992,905
	Status:	Complete.								
Sabine Wildlife Refuge Erosion Protection	CALC	CAMER	5,542	17-Apr-93 A	24-Oct-94 A	01-Mar-95 A	\$4,895,780	\$1,597,903	32.6	\$1,273,307
	Remarks:									\$1,271,529
	Status:	Complete.								
Total Priority List 1			8,204				\$8,391,616	\$5,637,104	67.2	\$4,004,370
										\$3,977,899

4 Project(s)  
4 Cost Sharing Agreements Executed  
4 Construction Started  
4 Construction Completed  
0 Project(s) Deferred/Deauthorized

Actual  
Obligations  
Expenditures

				***** SCHEDULES *****	***** ESTIMATES *****	
PROJECT	BASIN	PARISH	ACRES	CSA Const Start	Const End	Baseline Current % Obligations Expenditures
Bayou Sauvage #2	PONT	ORL	1,280	30-Jun-94 A	15-Apr-96 A	28-May-97 A \$1,452,035 \$1,634,700 112.6 \$1,103,644 \$1,078,454

Remarks: Construction was completed on March 18, 1997. Initial problems with the pumps were corrected, and the project was accepted at a final inspection conducted May 28, 1997.

Status: Complete.

Total Priority List	2	1,280	\$1,452,035	\$1,634,700	112.6	\$1,103,644
						\$1,078,454

- 1 Project(s)  
1 Cost Sharing Agreements Executed  
1 Construction Started  
1 Construction Completed  
0 Project(s) Deferred/Deauthorized

## Priority List 3

[illegible]

Remarks: Project construction began the week of November 1, 1999. A meeting to discuss a draft operations and maintenance plan was held on October 5, 2000, between the FWS and LADNR. A contract to install phone modems and with solar panels at three data collection platforms was issued December 7, 2000 and should be completed by January 17, 2001. A future contract will be issued to rebuild public fishing piers at the Hog Island and West Cove structures that were either damaged or rendered inaccessible to the public.

**Status:** Construction began the week of November 1, 1999, and is projected to be completed by February 2001. The Headquarters Canal structure was completed the week of February 9, 2000. The Hog Island Gully replacement structure was completed and work on the final structure, West Cove, began in August 2000. The project should be completed by February 2001.



Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
	Total Priority List	3	953				\$4,581,454	\$4,466,354	97.5	\$3,173,779 \$2,301,343
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	5									
Grand Bayou / GIWW Freshwater Introduction	TERRE	LAFOU	1,927	01-Apr-01	01-Jan-02	01-Sep-02	\$5,135,468	\$10,303,446	200.6	\$521,501 \$339,900
	Remarks:	The engineering firm of Brown, Cunningham, and Gannuch, Inc. has begun work on evaluating the effects of recommended modifications to the design of the proposed Cutoff Canal Structure. That work will be completed in February or March 2001.								
	Status:	Land rights work is progressing well. Preliminary results from BCG suggest that velocities through the structure can be safely reduced by installing four passive 70-wide channel constrictions. The Corps of Engineers TABS hydrologic model of the area has been satisfactorily completed and will be used to evaluate the effects of the BCG-recommended structure alternatives on project-area salinities.								
	Total Priority List	5	1,927				\$5,135,468	\$10,303,446	200.6	\$521,501 \$339,900
1 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Lake Boudreaux FW Introduction, Alt B	TERRE	TERRE	619	22-Oct-98 A	01-Jan-02	01-Jan-03	\$9,831,306	\$10,519,383	107.0	\$471,729
										\$391,216

Remarks:

Status: The contracted Feasibility Study will be completed in several months at which time a report will be made available. Information contained in that report will allow the FWS to complete the EA. LADNR is continuing landrights work.

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

06-Jan-01

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## Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Nutria Harvest for Wetland Restoration (Demo)	COAST	COAST	0	27-Oct-98 A	20-Dec-98 A	30-Sep-02	\$2,140,000	\$2,140,000	100.0	\$1,122,376
Remarks:	<p>The LDWF 1999 and 2000 nutria coastal damage survey and report reported nutria related marsh damages in the Louisiana deltaic plain. Nutria meat is currently selling for about \$1.25/lb by the Louisiana Seafood Exchange, while alligator meat is selling for \$6.00/lb. Nutria meat promotions were held at 16 Winn-Dixie supermarkets in south Louisiana from November 1999 to February 2000 as part of a Winn-Dixie-WWL promotion.</p> <p>An interagency meeting was held on December 5, 2000, among the LDWF, LDNR and the USFWS, to determine the future direction of this project. It was recommended, in order to increase trapping for the 2000-2001 season, that: 1) trapper's incentives would be increased from \$1.00 per nutria to \$3.00 per animal trapped for meat processing, and 2) the nutria meat processor incentive would be increased from \$1.00 per pound of meat processed and sold to \$1.50 per pound. Half of the \$1.50 processor incentive would be given upon initial processing and the other half upon final sale of the processed meat. A workshop in January 2001 will be convened to develop nutria meat marketing ideas.</p>									
Status:	<p>Activities from July to October 2000 included: 1) sponsored the nutria category in the May 8, 2000 Baton Rouge Culinary Classic; 2) participated in the National Restaurant Association Food Expo from May 20-23, 2000; 3) Louisiana Culinary Institute promoted nutria sausage at six Winn-Dixie Food stores and at the Capital Chefs Showcase; 4) participated with the National Geographic Society in the taping of their nutria documentary that aired on CNBC on October 29, 2000; 5) developed a contract with the LSU Food Science Department for nutria meat assessment for nutria meat product development; 6) marketed nutria meat at the August 5-7, 2000 LA Restaurant Association Food Show with over 14,000 participants; 7) sponsored the nutria category in the LA Gold Culinary Classic; 8) promoted nutria sausage at the September 23, 2000, National Hunting and Fishing Day activities (3,000 people attended); and 9) purchased and shipped nutria meat sausage for promotional sales development.</p> <p>In 2001, the LDWF plans to continue the Nutria Marketing Program by: 1) continuing to establish a relationship with the Sunry International Trading Co. and China National Native Produce and Animal By-Products Import and Export Corporation for the export of nutria pelts and meat; 2) working with Bellue's Fine Cajun Cuisine and the LA Seafood Exchange to continue promotional efforts; 3) working to provide nutria meat to chefs; 4) reviewing nutria meat marketing proposals; and 5) continuing to conduct promotional activities.</p>									

\$346,605

## Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

[illegible]

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

06-Jan-01

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## Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Mandalay Bank Protection (Demo)	TERRE	TERRE		01-Jan-01 *	01-Jan-02	01-Mar-02	\$298,939	\$298,939	100.0	\$20,639
	Remarks:	Project implementation was delayed by site selection issues which have now been resolved.								\$2,337
	Status:	The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 28, 2000. A project implementation and site visit were held on August 30, 2000. The draft Cost Share Agreement is currently being prepared and should be completed by January, 2001. The EA is currently being prepared and will be completed in January 2001. Engineering and surveying contract was awarded in November 2000 and plans and specificaitons will be completed by May 1, 2001.								
	Total Priority List	9	296				\$906,077	\$906,077	100.0	\$42,316
										\$12,017
	2 Project(s)									
	1 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Total	DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE		13,279				\$32,437,956	\$35,607,064	109.8	\$10,439,714 \$8,447,434
	11 Project(s)									
	9 Cost Sharing Agreements Executed									
	7 Construction Started									
	5 Construction Completed									
	0 Project(s) Deferred/Deauthorized									

## Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

Actual  
Obligations  
Expenditures

				***** SCHEDULES *****			***** ESTIMATES *****		
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%

Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE

## Priority List 1

Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU	0		\$252,036	\$6,999	2.8	\$6,999
								\$7,703

Remarks: In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.

NMFS has recommended to the Task Force that the project be deauthorized and the Task Force concurred at the July 14, 1994 meeting.

Status: Deauthorized.

Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE	0	17-Apr-93 A	\$1,694,739	\$99,625	5.9	\$99,625
								\$44,435

Remarks: In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne.

NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.

Status: Deauthorized.

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES ***** CSA	Const Start	Const End	***** ESTIMATES ***** Baseline	Current	%	Actual Obligations Expenditures
Total Priority List	1		0				\$1,946,775	\$106,625	5.5	\$106,625 \$52,138
2 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 2 Project(s) Deferred/Deauthorized										
Priority List	2									
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-94 A	25-Jan-98 A	21-Mar-98 A	\$907,810	\$2,559,023	281.9 !	\$2,438,485
	Remarks:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.								\$1,916,463
	Status:	Construction project complete. Final accounting underway.								
Big Island Mining (Increment 1)	ATCH	STMRY	1,560	01-Aug-94 A	25-Jan-98 A	08-Oct-98 A	\$4,136,057	\$7,550,903	182.6 !	\$7,304,843
	Remarks:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.								\$6,503,692
	Status:	Construction project complete. Final accounting underway.								

Actual  
Obligations  
Expenditures

Priority List 3

Bayou Perot / Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF	0	01-Mar-95	A	\$1,835,047	\$20,963	1.1	\$20,963
	Remarks:	A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.							
	Status:	Deauthorized.							



## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
East Timbalier Island Sediment Restoration #1	TERRE	LAFOU	1,913	01-Feb-95 A	01-May-99 A	01-Jul-01	\$2,046,971	\$4,040,728	197.4 !	\$3,912,661
	Remarks:									\$3,338,217
	Status:	Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring, 2000, and the installation of sand fencing is to be completed by September 30, 2000. Vegetative dune plantings are scheduled for spring 2001.								
Lake Chapeau Sediment & Hydrologic Restoration	TERRE	TERRE	509	01-Mar-95 A	14-Sep-98 A	18-May-99 A	\$4,149,182	\$5,644,322	136.0 !	\$5,369,604
	Remarks:									\$4,202,852
	Status:	Construction complete. Vegetative plantings were installed in spring 2000.								
Lake Salvador Shore Protection (Demo)	BARA	STCHA	0	01-Mar-95 A	02-Jul-97 A	30-Jun-98 A	\$1,444,628	\$2,543,098	176.0 !	\$2,548,978
	Remarks:									\$2,399,862
	Status:	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized.								

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Total Priority List	3		2,422				\$9,475,828	\$12,249,111	129.3	\$11,852,205 \$9,961,894
<div style="margin-left: 40px;">           4 Project(s)            4 Cost Sharing Agreements Executed            3 Construction Started            2 Construction Completed            1 Project(s) Deferred/Deauthorized         </div>										
Priority List	4									
East Timbalier Island Sediment Restoration #2	TERRE	LAFOU	215	08-Jun-95 A	01-May-99 A	01-Jul-01	\$5,752,404	\$13,765,015	239.3 !	\$12,660,901  \$6,547,071
	Remarks:									
	Status:	Construction completed in January 2000. Due to changed site conditions, variable sand consistency in the borrow area, weather conditions and lack of an acceptable change order proposal from the contractor, restoration activities stopped at station +114 leaving a gap approximately 4,200 feet in the island. NMFS and LADNR are presently evaluating the feasibility of filling the remaining gap. Aerial seeding of the dune platform was achieved in spring, 2000, and the installation of sand fencing was completed by September 30, 2000. Vegetative dune plantings are scheduled for spring, 2001.								
Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	STTAM	0				\$5,018,968	\$38,920	0.8	\$38,920 \$38,920
	Remarks:	NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.								
	Status:	Deauthorized.								

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Total Priority List	4		215				\$10,771,372	\$13,803,935	128.2	\$12,699,821 \$6,585,991
2 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
0 Construction Completed										
1 Project(s) Deferred/Deauthorized										
Priority List	5									
Little Vermilion Bay Sediment Trapping	TECHE	VERMI	441	22-May-97 A	10-May-99 A	20-Aug-99 A	\$940,065	\$1,460,196	155.3 !	\$1,346,547 \$546,475
Remarks:										
Status: Construction completed in August 1999. Final accounting underway.										
Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-97 A	01-Sep-02	30-Oct-03	\$15,525,950	\$15,092,773	97.2	\$13,983,411 \$377,444
Remarks: The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950.										
Status: Engineering design contract to be issued pending resolution of landrights.										

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	5	1,560				\$16,466,015	\$16,552,969	100.5	\$15,329,958 \$923,920
2 Project(s)										
2 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	6									
Black Bayou Hydrologic Restoration	CALC	CAMER	3,594	28-May-98 A	01-Feb-01	01-Jun-02	\$6,316,800	\$6,382,511	101.0	\$5,799,072
	Remarks:									\$391,241
	Status:	Engineering and design has been finalized, and construction is scheduled in early 2001. Vegetative plantings will be installed in April 2002.								
Delta-Wide Crevasses	DELTA	PLAQ	2,386	28-May-98 A	21-Jun-99 A	31-Dec-14	\$5,473,934	\$4,732,653	86.5	\$2,321,500
	Remarks:	In FY 97, Priority List 6 authorized funding of \$2,736,950 for Phase 1 of this 2-phased project. Priority List 8 is scheduled to fund \$2,736,950. Total project is scheduled to cost \$5,473,900.								
	Status:	First dredging cycle of construction complete; three remaining dredging cycles.								

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

[illegible]

Remarks:

Status: Engineering design and hydrologic modeling in progress.

Total Priority List	6	7,979	\$14,958,134	\$14,507,299	97.0	\$11,186,557 \$908,468
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3 Project(s)  
3 Cost Sharing Agreements Executed  
1 Construction Started  
0 Construction Completed  
0 Project(s) Deferred/Deauthorized

Priority List 7

[illegible]

Remarks:

Status: Final plans and specifications have been finalized. Vegetative plantings scheduled for installment in spring, 2001.

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pecan Island Terracing	MERM	VERMI	442	01-Apr-99 A	01-Aug-01	01-Feb-02	\$2,185,900	\$2,223,353	101.7	\$1,895,165 \$52,416

Remarks:

Status: Engineering design contract has been awarded.

Total Priority List	7	569					\$3,114,800	\$3,034,418	97.4	\$2,747,456 \$127,722
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 8

Bayou Bienvenue Pumping Station/Terracing	PONT	STBER	442	01-Jun-00 A	01-Apr-02	01-Oct-02	\$3,295,574	\$3,894,916	118.2	\$3,310,699 \$9,288
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Remarks:

Status: Cooperative Agreement awarded in June 1, 2000.

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Hopedale Hydrologic Restoration	PONT	STBER	134	11-Jan-00 A	01-Aug-01	30-May-02	\$2,179,491	\$2,423,247	111.2	\$2,100,709
										\$31,792

Remarks:

Status: Cooperative Agreement was awarded January 11, 2000. Engineering and design in progress.

Total Priority List	8	576					\$5,475,065	\$6,318,163	115.4	\$5,411,408 \$41,080
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 9

Castille Pass Sediment Delivery	ATCH	STMRY	589	29-Sep-00 A	01-May-02	01-Dec-02	\$1,484,633	\$1,813,981	122.2	\$1,450,849
										\$681

Remarks:

Status: Cooperative Agreement was awarded September 29, 2000.





## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

[illegible]

Remarks:

Status: Cooperative Agreement was awarded September 21, 2000. Engineering and design in progress. Construction is scheduled for 2001.

NMFS will request Phase 2 construction funding at the January 10, 2001 Task Force meeting.

Total Priority List	9	2,097	\$5,908,612	\$6,559,640	111.0	\$5,879,091
						\$22,584

5 Project(s)  
5 Cost Sharing Agreements Executed  
0 Construction Started  
0 Construction Completed  
0 Project(s) Deferred/Deauthorized

Total	DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE	19,585	\$74,230,057	\$86,151,749	116.1	<b>\$77,768,445</b> \$29,339,979
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25 Project(s)  
23 Cost Sharing Agreements Executed  
9 Construction Started  
6 Construction Completed  
4 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual  
Obligations  
Expenditures

				***** SCHEDULES *****			***** ESTIMATES *****		
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%

Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

## Priority List 1

[illegible]

Remarks: The project has been divided into two contracts in order to expedite implementation. The first contract was to install most of the weir structures and is complete. The second contract was to install bank protection, one weir and one plug.

Contract 1:	Begin:	1 May 97	Complete:	30 Nov 97	\$ 646,691
Contract 2:	Begin:	1 Jan 00	Complete:	31 Oct 00	\$3,400,000

Status: Project construction complete.

[illegible]

Remarks: Sub-project of the Vegetative Plantings project.

Status: Complete and deauthorized.

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Vegetative Plantings (Demo) - Falgout Canal	TERRE	TERRE	0	17-Apr-93 A	30-Aug-96 A	30-Dec-96 A	\$144,561	\$204,979	141.8	\$190,576
	Remarks:	Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place.								\$183,458
	Status:	Complete.								
Vegetative Plantings (Demo) - Timbalier Island	TERRE	TERRE	0	17-Apr-93 A	15-Mar-95 A	30-Jul-96 A	\$372,589	\$432,858	116.2	\$293,630
	Remarks:	Sub-project of the Vegetative Plantings project.								\$275,197
		The contract to install the sand fences has been completed and the vegetation was planted during the summer of 1996.								
	Status:	Complete.								
Vegetative Plantings (Demo) - West Hackberry	CALC	CAMER	0	17-Apr-93 A	15-Apr-93 A	30-Mar-94 A	\$213,947	\$246,241	115.1	\$239,391
	Remarks:	Sub-project of the Vegetative Plantings project.								\$233,770
	Status:	Complete.								

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
	Total Priority List	1	2,052				\$9,063,612	\$9,304,445	102.7	\$6,964,203 \$6,667,351
5 Project(s)										
5 Cost Sharing Agreements Executed										
5 Construction Started										
5 Construction Completed										
1 Project(s) Deferred/Deauthorized										
Priority List 2										
Brown Lake	CALC	CAMER	282	28-Mar-94 A	01-Aug-01	28-Feb-02	\$3,222,800	\$3,201,890	99.4	\$2,233,512 \$459,192
	Remarks:	Pipeline issues were a problem holding up construction start. All pipeline issues are resolved.								
	Status:	Contract award has been delayed due primarily to the length of time needed to complete the permitting process, beneficial use of COE dredged material, and the relocation of a pipeline.								
		Additional modeling being done to verify salinity.								
Caernarvon Outfall Management	BRET	PLAQ	802	13-Oct-94 A	01-Jun-01	01-Apr-02	\$2,522,199	\$4,095,878	162.4 !	\$2,386,694 \$445,939
	Remarks:	NRCS correspondence dated September 30, 1996 requested DNR to evaluate project for possible deauthorization. DNR correspondence of December 6, 1996 concurred with NRCS to begin formal deauthorization of the project. As of July 1, 1997, LA DNR had stated that problems might be able to be resolved, and requested that NRCS not proceed with formal deauthorization at July 1997 Task Force meeting. Further discussion with primary landowner put deauthorization on hold. A meeting was scheduled for July 22, 1997 between NRCS, LA DNR and primary landowner to see if problems could be resolved.								
	Status:	This project was proposed for deauthorization but was referred for revisions at the request of the landowners and DNR. The project has been modified. The final plan/EA has been prepared. Advertisement for bids is scheduled for January 2001.								

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou	MERM	VERMI	1,593	17-Aug-94 A	29-Aug-94 A	15-Aug-98 A	\$2,770,093	\$2,923,123	105.5	\$1,705,055
	Remarks:	The project has been expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.								\$1,656,406
		The rock bank protection was Phase I of this project and was completed on January 26, 1995. Phase II will consist of installing water control structures to benefit the interior marsh area.								
	Status:	Project complete.								
Fritchie Marsh	PONT	STTAM	1,040	21-Feb-95 A	01-Nov-00 A	01-Mar-01	\$3,048,389	\$2,933,808	96.2	\$2,019,021
	Remarks:									\$478,344
	Status:	Delays in project construction start occurred because a landowner had changed his position, prompting design changes, and local officials expressed concerns about drainage that required additional investigations. Construction began November 2000.								
Hwy 384	CALC	CAMER	150	13-Oct-94 A	01-Oct-99 A	07-Jan-00 A	\$700,717	\$1,068,509	152.5 !	\$585,573
	Remarks:	Difference of opinion between agencies concerning impacts and benefits resulted in delays, and multiple, complex land-owner title issues caused delays.								\$504,127
	Status:	Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.								

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Jonathan Davis Wetland	BARA	JEFF	510	05-Jan-95 A	22-Jun-98 A	15-Aug-01	\$3,398,867	\$4,331,190	127.4	\$3,197,068
	Remarks:	The project will be constructed in two contracts. The first contract will install the majority of the structures. The second contract will install the bank protection and the remaining structures.								\$2,383,894
	Status:	Construction start slipped from December 1997 to June 1998 because of planning and design delays. First contract to construct weir and plugs was advertised in February 1998 and is complete. Second contract is to install part of the bank stabilization. The remaining work will require additional funding from the Task Force.								
		Task Force approved additional \$82,565.19 to complete Units 1 and 2. Unit 3 will require an additional \$6,100,000 and Unit 4 will require an additional \$17,400,000, but may be funded over the life of the project.								
Mud Lake	CALC	CAMER	1,520	24-Mar-94 A	01-Oct-95 A	15-Jun-96 A	\$2,903,635	\$3,348,967	115.3	\$2,226,721
	Remarks:	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996.								\$2,063,106
	Status:	Complete.								
Vermilion Bay/Boston Canal	TECHE	VERMI	378	24-Mar-94 A	13-Sep-94 A	30-Nov-95 A	\$1,008,634	\$1,012,691	100.4	\$807,982
	Remarks:	The structural portion of the project - shoreline protection - is complete.								\$798,696
		The vegetative portion of the project is complete.								
	Status:	Complete.								

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
	Total Priority List	2	6,275				\$19,575,334	\$22,916,056	117.1	\$15,161,626 \$8,789,703
8 Project(s)										
8 Cost Sharing Agreements Executed										
6 Construction Started										
4 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List 3										
Brady Canal	TERRE	TERRE	297	15-May-98 A	01-May-99 A	22-May-00 A	\$4,717,928	\$5,662,176	120.0	\$3,389,524 \$3,050,641
	Remarks:	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding.								
	Status:	Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete.								
		Construction project is complete.								
Cameron Creole Maintenance	CALC	CAMER	2,602	09-Jan-97 A	30-Sep-97 A	15-Jul-98 A	\$3,719,926	\$3,799,365	102.1	\$1,078,663 \$834,650
	Remarks:									
	Status:	The first three contracts for maintenance work are complete. The project provides for maintenance on an as -needed basis.								

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Cote Blanche	TECHE	STMRY	2,223	01-Jul-96 A	25-Mar-98 A	15-Dec-98 A	\$5,173,062	\$6,109,005	118.1	\$4,848,091
	Remarks:	LA DNR's placement of the project on a September 1995 candidate deauthorization list caused delays, as did the CSA being put on hold during that time.								\$4,799,787
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								
SW Shore White Lake Demo [DEAUTHORIZED]	MERM	VERMI	0	11-Jan-95 A	30-Apr-96 A	31-Jul-96 A	\$126,062	\$108,803	86.3	\$108,561
	Remarks:									\$108,561
	Status:	Complete. Project deauthorized.								
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER	247	13-Oct-94 A			\$1,821,438	\$198,597	10.9	\$198,597
	Remarks:	Rights-of-way to gain access to the site is a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.								\$128,570
	Status:	Project deauthorized, October 4, 2000.								



Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Pointe-a-la-Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-95 A	01-Jan-02	01-Jul-02	\$881,148	\$4,068,045	461.7 !	\$230,048
Remarks: Initial cost estimate is too low. Additional \$3.2 million requested and approved at the January 16, 1998 Task Force meeting.										\$153,055
Status: Oyster issues and siphon operation being reviewed by DNR. Scope of services being developed for modeling contract.										
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ	0	13-Oct-94 A			\$756,134	\$32,862	4.3	\$32,862
Remarks: LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting.										\$32,862
Status: Deauthorized.										
Total Priority List 3			6,456				\$17,195,698	\$19,978,854	116.2	\$9,886,347 \$9,108,126

- 7 Project(s)
- 7 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 3 Project(s) Deferred/Deauthorized

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou L'Ours Ridge Hydrologic Restoration	BARA	LAFOU	737	23-Jun-97 A	01-Nov-01	30-Jun-02	\$2,418,676	\$2,793,221	115.5	\$398,420
	Remarks:	Landowners have voiced concerns of project's effects on oyster leases.								\$100,831
	Status:	Project was previously delayed to address landowner concerns. The project has been revised, and design work is proceeding.								
BBWW "Dupre Cut" - West	BARA	JEFF	232	23-Jun-97 A	01-Jun-00 A	01-Nov-00 A	\$2,192,418	\$3,304,787	150.7 !	\$2,509,650
	Remarks:									\$2,088,510
	Status:	The project is being coordinated with the COE dredging program. Contract advertised December 1999. Construction will be complete by November 1, 2000.								
		The Task Force approved a project cost increase of \$1,112, 368 on August 4, 1999. Project construction complete.								
Flotant Marsh Fencing (Demo) [DEAUTHORIZED]	TERRE	TERRE	0	16-Jul-99 A			\$367,066	\$106,839	29.1	\$106,839
	Remarks:	Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints.								\$91,839
	Status:	Project deauthorized, October 4, 2000.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual				
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures				
Perry Ridge Bank Protection	CA/SB	CALCA	1,203	23-Jun-97 A	15-Dec-98 A	15-Feb-99 A	\$2,223,518	\$2,664,613	119.8	\$1,760,487				
	Remarks:									\$1,756,864				
	Status:	Project complete.												
Plowed Terraces (Demo)	CALC	CAMER	0	22-Oct-98 A	30-Apr-99 A	31-Aug-00 A	\$299,690	\$321,939	107.4	\$351,936				
	Remarks: Project was put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The project is currently proceeding.									\$295,219				
	Status:	Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. Project currently proceeding. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.												
Total Priority List			4				2,172			\$7,501,368	\$9,191,399	122.5	\$5,127,332	\$4,333,263
5 Project(s)														
5 Cost Sharing Agreements Executed														
3 Construction Started														
3 Construction Completed														
1 Project(s) Deferred/Deauthorized														

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-97 A	15-Feb-98 A	15-Jun-98 A	\$3,998,919	\$2,533,882	63.4	\$1,963,287
Remarks:	The local cost share is being paid by Acadian Gas Company.									\$1,960,081
Status:	Contract was awarded January 14, 1998. Construction is complete.									
Naomi Outfall Management	BARA	JEFF	633	12-May-99 A	01-Aug-01	31-Dec-01	\$1,686,865	\$2,102,650	124.6	\$319,988
Remarks:	This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.									\$246,551
Status:	The operation of the siphon is being reviewed by DNR. Hydraulic analysis is being performed.									
Racoon Island Breakwaters (Demo)	TERRE	TERRE	0	03-Sep-96 A	21-Apr-97 A	31-Jul-97 A	\$1,497,538	\$2,049,633	136.9 !	\$1,726,179
Remarks:										\$1,710,607
Status:	Complete.									

Actual  
Obligations  
Expenditures

Status: The rock bank protection feature of the project is complete. The terraces and vegetation will be installed in spring 2001.

4 Project(s)  
4 Cost Sharing Agreements Executed  
3 Construction Started  
3 Construction Completed  
0 Project(s) Deferred/Deauthorized

BBWW "Dupre Cut" - East	BARA	JEFF	217	12-May-99 A	01-Dec-00 A	31-May-01	\$5,019,900	\$6,979,159	139.0 !	\$5,541,294	\$355,977
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Remarks: This project was combined with the Naomi Outfall Management project for planning and design; construction will be separate.

Status: Constructin contract awarded.

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Cheniere au Tigre Sediment Trapping Device (Demo)	TECHE	VERMI	0	20-Jul-99 A	01-Dec-01	31-May-02	\$500,000	\$500,000	100.0	\$364,066
	Remarks:									\$46,352
	Status:	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure.								
Oaks/Avery Canals Hydrologic Restoration-Incr 1 (B.S. only)	TECHE	VERMI	160	22-Oct-98 A	15-Apr-99 A	31-May-01	\$2,367,700	\$2,373,597	100.2	\$562,824
	Remarks: This project has a vegetative component and a structural component. NRCS will implement the vegetative component and LADNR will implement the structural component.									\$418,164
	Status:	The vegetative plantings were scheduled to be installed in summer 1999. The contractor defaulted on the vegetation contract. The vegetation contract has been awarded again. It was completed in July 2000. The structures are scheduled to be completed May 2001.								
Penchant Basin Plan w/o Shoreline Stabilization	TERRE	TERRE	1,155	30-Dec-00 *	01-Jan-03	30-Jan-04	\$14,103,051	\$14,103,051	100.0	\$1,064,048
	Remarks: Priority List 6 authorized funding for \$7,051,550 in FY 97; Priority List 8 is scheduled to fund \$7,051,550, for a total project cost of \$14,103,100.									\$536,552
	Status:	Data gathering on-going. Hydraulic model being set up.								

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List	6		1,532				\$21,990,651	\$23,955,807	108.9	\$7,532,232 \$1,357,044
4 Project(s)										
3 Cost Sharing Agreements Executed										
2 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	7									
Barataria Basin Landbridge - Ph 1 & Ph 2	BARA	JEFF	1,304	16-Jul-99 A	01-Dec-00 A	15-Mar-01	\$17,515,029	\$17,515,020	100.0	\$3,169,630 \$92,730
Remarks:	At the April 14, 1999 meeting, the Task Force approved combining the Barataria Basin Landbridge, Ph 1 (PL 7) project and the Barataria Basin Landbridge, Ph 2 (PL 8) project. The project will be recorded on Priority List 7. The project will be separated into three or four construction units.									
Status:	Project construction has begun.									
Thin Mat Floating Marsh Enhancement (Demo)	TERRE	TERRE	0	16-Oct-98 A	15-Jun-99 A	10-May-00 A	\$460,222	\$542,570	117.9	\$161,192 \$101,042
Remarks:										
Status:	Construction complete. Monitoring ongoing.									

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List 7			1,304				\$17,975,251	\$18,057,590	100.5	\$3,330,822
2 Project(s) 2 Cost Sharing Agreements Executed 2 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority List 8										
Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-00 A	01-Jun-01	01-Jan-02	\$1,526,136	\$1,526,136	100.0	\$160,341
Remarks:										\$45,514
Status: Preliminary design report out for review.										
Lake Portage Landbridge, Ph 1	TECHE	VERMI	24	07-Apr-00 A	15-Sep-01	30-Dec-01	\$1,013,820	\$1,013,820	100.0	\$159,300
Remarks: Total project cost estimate is \$4,559,400; Priority List 8 funded \$1,000,000 for engineering and design and construction of the canal backfilling increment of the project. If monitoring indicates the need to construct the offshore breakwater increment of the project, the additional funds will be requested at that time.										\$60,528
Status: Land rights issues are being addressed.										



## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Upper Oak River Freshwater Introduction Siphon	BRET	PLAQ	339	15-Dec-00 *	15-Oct-01	30-Apr-02	\$2,500,239	\$2,500,239	100.0	\$21,719
	Remarks:	Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.								\$7,134
	Status:	Project feasibility being evaluated.								
	Total Priority List 8		741				\$5,040,195	\$5,040,195	100.0	\$341,359
	3 Project(s)									\$113,175
	2 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority List 9										
Barataria Basin Landbridge - Ph 3	BARA	JEFF	264	25-Jul-00 A	01-Jul-01	01-Dec-01	\$1,040,595	\$1,040,595	100.0	\$730,635
	Remarks:	This is the final phase of the Barataria Basin Landbridge project.								\$57,932
	Status:									

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	
Black Bayou Bypass Culverts	CA/SB	CAMER	540	25-Jul-00 A	01-Jun-02	01-Dec-02	\$799,823	\$799,823	100.0	\$458,365
										\$55,371
	Remarks:									
	Status:									
Little Pecan Bayou Control Structure	MERM	CAMER	144	25-Jul-00 A	01-May-03	01-Oct-03	\$1,245,278	\$1,245,278	100.0	\$738,782
										\$30,764
	Remarks:									
	Status:									
Perry Ridge 2	CALC	CAMER	83	25-Jul-00 A	01-Jun-01	01-Oct-01	\$317,399	\$317,399	100.0	\$207,001
										\$55,282
	Remarks:	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.								
	Status:	NRCS will request Phase 2 construction funding at the January 10, 2001 Task Force meeting.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual				
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures				
South Lake DeCade/Atch Freshwater Intro	TERRE	TERRE	201	25-Jul-00 A	15-Jun-02	01-Jan-03	\$396,489	\$396,489	100.0	\$214,590				
	Remarks:									\$54,288				
	Status:													
	Total Priority List 9									1,232	\$3,799,584	\$3,799,584	100.0	\$2,349,373
													\$253,636	
	5 Project(s)													
	5 Cost Sharing Agreements Executed													
	0 Construction Started													
	0 Construction Completed													
	0 Project(s) Deferred/Deauthorized													
Total	DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE		23,155				\$114,125,015	\$123,940,858	108.6	\$58,914,170				
													\$37,159,698	
	43 Project(s)													
	41 Cost Sharing Agreements Executed													
	25 Construction Started													
	20 Construction Completed													
	5 Project(s) Deferred/Deauthorized													

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date \* = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded